



U.S. Department
of Transportation
**Federal Highway
Administration**

Montana Division

March 6, 2009

585 Shepard Way
Helena, MT 59601

Lynn Zanto, Administrator
Transportation Planning Division
Montana Department of Transportation
2701 Prospect Avenue
Helena, MT 59620-1001

In Reply Refer To:
HDA-MT

Subject: Montana 2008- 2012 STIP
2008 STIP, Amendment Seven
American Recovery and Reinvestment Act (ARRA) I

Dear Ms. Zanto:

The Federal Highway Administration (FHWA) has reviewed the subject Amendment Seven for the Montana FY 2008-2012 STIP. Amendment Seven provides the applicable project number along with the phases MDT wishes to program using American Recovery and Reinvestment Act (ARRA) funds for projects not reflected in a previous STIP. This amendment also provides the listing of the total cost for all phase I ARRA projects. The projects shown will not require a revised air quality conformity finding or transfer of funds between FHWA and FTA. FHWA approval for this amendment is hereby given.

Sincerely,

Kevin L. McLaury, P.E.
Division Administrator

MT File #: 710.11 reb/lw

**MOVING THE
AMERICAN
ECONOMY**



Montana Department of Transportation

2701 Prospect Avenue
PO Box 201001
Helena MT 59620-1001

Jim Lynch, Director
Brian Schweitzer, Governor

March 4, 2009

Kevin L. McLaury, P.E.
Division Administrator
Federal Highway Administration
585 Shepard Way
Helena, MT 59601

Subject: 2008-2012 STIP Amendment #7

Enclosed is Amendment #7, dated March 4, 2009 for the 2008-2012 STIP dated July 2008. Also included is an administrative modification list representing projects in our current STIP that will be funded with American Recovery and Reinvestment Act (ARRA) funds.

Please review and approve Amendment #7. You will find attached documentation verifying that the program is fiscally constrained. If you have any questions, please contact Gary Larson at 444-6110.

Lynn Zanto, Administrator
Transportation Planning Division
(406) 444-3445

Copy: Dave Beckhouse, FTA

2008-2012 STIP AMENDMENT 7 FUNDING RECAP
(Stimulus)
March 4, 2009

Summary of Projects in Amendment

**Total Estimated Cost
(IDC not included)**

1. CN – UPN 2016-004, 5750, 5752, 6084, 6203, 6205, 6237	\$14,454,070
2. CE – UPN 5750, 5752, 6061, 6084, 6203, 6205, 6237	\$751,631
5. IC – UPN 2790	\$129,798

Summary of Funding: The total of Amendment 7 (ICAP not included) = **\$15,335,499**



State of Montana Department of Transportation
MONTANA DEPARTMENT OF TRANSPORTATION
2008-2012 STIP AMENDMENT 7 (ARRA List)
SUBMITTED 3/5/09

04-MAR-2009
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UPN	UNIT	COUNTY	PROJECT NUMBER	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST W/O IDC	TOTAL EST COST
2016	004	RAVALLI	NH 7-1(118)64	ST MARYS RD - N&S	RECONSTRUCTION	CN	\$7,086,499	\$8,082,861
2790	000	BLAINE	BR 9003(30), BR 9003(32),	MILK RIVER-E OF HARLEM	BRIDGE REPLACEMENT	IC	\$129,801	\$148,051
5750	000	BIG HORN	NH 37-1(32)27, NH 37-1(3	BUSBY-NE	MILL & FILL	CE,CN	\$3,272,213	\$3,732,286
5752	000	CARBON	NH 4-1(40)26, NH 4-1(41)2	BRIDGER-FROMBERG	MILL & FILL	CN,CE	\$2,362,999	\$2,695,237
6061	000	LEWIS & CLARK	HSIP 279-1(12)4, HSIP 279	SF069-FLASHER-N OF HELENA	SAFETY	CE	\$4,799	\$5,474
6084	000	LEWIS & CLARK	HSIP 280-1(18)5, HSIP 280	SF069-FLASHERS-YORK RD-NE HLNA	SAFETY	CN,CE	\$30,799	\$35,129
6203	000	FLATHEAD	SFCP 1-2(145)122	KALLISPELL - EAST	MILL & FILL	CN,CE	\$1,775,299	\$2,024,906
6205	000	MISSOULA	SFCX 32758(10)	MISSOULA - WEST	CHIP SEAL	CN,CE	\$259,999	\$296,555
6237	000	CASCADE	SFCU 5209(4)	6TH ST N - 8TH TO CENTRAL	MILL & FILL	CN,CE	\$413,091	\$471,172
							<u>15,335,499</u>	<u>17,491,671</u>

American Recovery and Reinvestment Act
Statewide Transportation Improvement Program - Administrative Modification
3/6/2009

Dist.	Project ID	Location	Scope	ARRA Estimated Cost	Estimated Total Project Costs
1	ARRA 8109(2)	SCOTT ST OVERPASS-MSLA	BRIDGE REHAB	2,600,000	2,600,000
1	ARRA 260-1(5)0	BOBTAIL JCT-WEST	CHIP SEAL	200,000	200,000
1	ARRA 424-1(8)1	KALISPELL-NORTH	CHIP SEAL	300,000	300,000
1	ARRA 503-1(10)5	S-503: SE OF FOYS LAKE	CHIP SEAL	200,000	200,000
1	ARRA 271-1(10)5	POWELL COUNTY LINE-SOUTH	CHIP SEAL	100,000	100,000
1	ARRA 507-1(8)0	ALBERTON-EAST	MILL & FILL	800,000	800,000
1	ARRA 32758(13)	MISSOULA - WEST	SEAL AND COVER	300,000	300,000
1	ARRA 8117(6)	HIGGINS/HILL/BECKWITH-MISSOULA	INT UPGRADE/SIGNALS	900,000	900,000
1	ARRA 8120(5)	SOUTH AVE-CLEMENTS TO RESERVE	MILL & FILL	1,100,000	1,100,000
1	ARRA 8105(14)	RUSSELL ST - FAIRVIEW TO 39TH	MILL & FILL	200,000	200,000
1	ARRA 8113(6)	HIGGINS-BWAY TO CLARK FORK BR	MILL & FILL	200,000	200,000
1	ARRA 8107(19)	ORANGE-BWAY TO CLARK FORK BR	MILL & FILL	100,000	100,000
1	ARRA 7-1(118)64	ST MARYS RD - N&S	RECONSTRUCTION	7,800,000	7,800,000
			District Total	\$14,800,000	\$14,800,000
2	ARRA 86-1(40)16	BATTLE RIDGE-N&S	CHIP SEAL	1,200,000	1,200,000
2	ARRA 7406(7)	CHINOOK ST-C ST-GALLATIN ST	MILL & FILL	200,000	200,000
2	ARRA 16(73)	EAST BOZEMAN INTCH WETLAND MIT	WETLANDS	300,000	300,000
2	ARRA 34(26)	EASTON WETLAND/STREAM	WETLANDS	400,000	400,000
2	ARRA 1806(8)	FRONT ST-MONTANA TO UTAH	MILL & FILL	700,000	700,000
			District Total	\$2,800,000	\$2,800,000
3	ARRA 9003(32)	MILK RIVER-E OF HARLEM	BRIDGE REPLACEMENT	2,700,000	2,700,000
3	ARRA 3-2(33)55	2002-BIG MUDDY CR-N OF BYNUM	BRIDGE REPLACEMENT	3,100,000	3,100,000
3	ARRA 5805(13)	BENTON-EUCLID TO GILBERT	MILL & FILL	400,000	400,000
3	ARRA 5210(18)	1ST AVE N-WEST OF RIVER DR	MILL & FILL	500,000	500,000
3	ARRA 5822(2)	HAUSER-BENTON TO HENDERSON	OVERLAY	600,000	600,000
3	ARRA 5208(2)	PARK DR-6TH ST-1ST AVE N	OVERLAY	300,000	300,000
3	ARRA 5205(24)	RIVER DR-1ST TO 9TH	OVERLAY	600,000	600,000
3	ARRA 5209(5)	6TH ST N - 8TH TO CENTRAL	OVERLAY	300,000	300,000
3	ARRA 3-4(13)101	19 KM NW OF GLACIER CO LINE-NW	REHAB - MAJOR	12,800,000	12,800,000
3	ARRA 279-1(13)4	SF069-FLASHER-N OF HELENA	SAFETY	50,000	50,000
3	ARRA 280-1(19)5	SF069-FLASHERS-YORK RD-NE HLNA	SAFETY	50,000	50,000
3	ARRA 5802(12)	CUSTER-GRN MEADOW-MT	MILL & FILL	700,000	700,000
3	ARRA 15-4(95)240	DEARBORN REST AREA	REST AREA	4,700,000	4,700,000
3	ARRA 5299(80)	SIDEWALK PROGRAM-GTF PHASE 2	ADA SIDEWALK RAMPS	1,900,000	1,900,000
			District Total	\$28,700,000	\$28,700,000
4	ARRA 94-3(59)88	D4-INTERSTATE STR REHAB	BRIDGE REHAB	4,000,000	4,000,000
4	ARRA 27-1(9)2	STRUCTURES-NE OF EKALAKA	BRIDGE REPLACEMENT	2,200,000	2,200,000
4	ARRA 9013(15)	STRUCTURES - NW OF BAKER	BRIDGE REPLACEMENT	800,000	800,000
4	ARRA 32-2(16)52	SCOBY - NORTH (PHASE II S & C)	CHIP SEAL	400,000	400,000
4	ARRA 94-7(28)244	WIBAUX-EAST (EB)	MILL & FILL	1,600,000	1,600,000
4	ARRA 34-1(9)0	PLENTYWOOD-NORTH	OVERLAY	4,100,000	4,100,000
4	ARRA 51-2(4)19	RICHEY-WEST	OVERLAY	2,900,000	2,900,000
4	ARRA 39-1(39)4	NORTH OF LAME DEER-NORTH	OVERLAY - COLD MILL	1,900,000	1,900,000
4	ARRA-MT-PLH 323-1(29)25	40 KM S OF EKALAKA-S (PH III)	RECONSTRUCTION	9,900,000	15,800,000
			District Total	\$27,800,000	\$33,700,000
5	ARRA 90-7(89)364	BOULDER RIVER-WEST	MILL & FILL	4,400,000	4,400,000
5	ARRA 90-9(98)466	BIG HORN COUNTY LINE-EAST	OVERLAY	5,900,000	5,900,000
5	ARRA 308-1(26)7	BELFRY-WEST	OVERLAY	1,800,000	1,800,000
5	ARRA 1028(4)	LOCKWOOD-SOUTHEAST	OVERLAY	500,000	500,000
5	ARRA 90-8(157)446	PINEHILLS INTCH - WEST	OVERLAY - COLD MILL	2,200,000	2,200,000
5	ARRA 37-1(33)27	BUSBY-NE	REHAB - MAJOR	3,300,000	3,300,000
5	ARRA 1031(9)	CANYON CREEK NORTH - BILLINGS	RECONSTRUCTION	13,000,000	13,000,000
			District Total	\$31,100,000	\$31,100,000
			STATE TOTAL	\$105,200,000	\$111,100,000

2008 - 2012 STIP FUNDING SUMMARY AMENDMENT #7

(*Federal revenues are based on apportionments)

Note: table was amended on 11/21/08 to reflect current obligations as reflected in the TCP for 2009-2013 and updated as funds were obligated.

	2009	2010	2011	2012	2013	2009-2013
ANTICIPATED OBLIGATION (note #2)						
Federal Share						
PE	\$1,076,782	\$0	\$0	\$0		
RW	\$11,545,981	\$8,850,311	\$7,035,468	\$0		
IC	\$19,045,914	\$17,466,899	\$2,400,661	\$3,823,609	(LUMP SUM ESTIMATE FOR ALL PHASES)	
CE	\$19,712,639	\$15,734,045	\$16,076,907	\$10,491,635	See note #12	
CN+OTH (see note #4) & (note #5)	\$192,779,361	\$152,867,853	\$151,439,556	\$105,364,037		
Sub-Total	\$244,160,677	\$194,919,108	\$176,952,592	\$119,679,281	\$58,395,040	\$794,106,698
Less Projects Moved out of 2006,07,08 Program	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$244,160,677	\$194,919,108	\$176,952,592	\$119,679,281	\$58,395,040	\$794,106,698
Non-Federal Share						
PE	\$1,789,640	\$0	\$0	\$0		
RW	\$1,789,640	\$1,353,409	\$1,075,879	\$0		
IC	\$2,912,542	\$2,671,076	\$367,114	\$584,715	(LUMP SUM ESTIMATE FOR ALL PHASES)	
CE	\$3,014,499	\$2,406,084	\$2,458,515	\$1,604,403	See note #12	
CN+OTH	\$2,948,023	\$23,376,881	\$23,158,463	\$16,112,495		
Total	\$12,454,346	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,459,994
Less Projects Moved out of 08 Program	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,454,346	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,459,994
Federal + Non-Federal State (see note #3)						
PE	\$1,243,684	\$0	\$0	\$0		
RW	\$13,335,621	\$10,222,120	\$8,125,974	\$0	(LUMP SUM ESTIMATE FOR ALL PHASES)	
IC	\$21,998,053	\$20,174,288	\$2,772,766	\$4,416,273	See note #12	
CE	\$22,768,121	\$18,172,840	\$18,568,846	\$12,117,850		
CN+OTH	\$222,660,385	\$176,562,547	\$174,912,862	\$121,695,585		
Subtotal	\$282,005,864	\$225,131,795	\$204,380,448	\$138,229,708	\$66,231,654	\$915,979,469
Less Projects Moved Out Of 2006,07,08 Program	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$282,005,864	\$225,131,795	\$204,380,448	\$138,229,708	\$66,231,654	\$915,979,469
INDIRECT COST (Note #9 - Included in the individual project phase)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Program - Additional Obligation Authority(23 U.S.C. 144)	\$2,822,240	\$0	\$0	\$0	\$0	\$2,822,240
American Recovery and Reinvestment Act (ARRA) (see note 14)	\$99,200,000	\$0	\$0	\$0	\$0	\$0
Advanced Construction	\$0	\$0	\$0	\$0	\$0	\$0
Pavement Preservation Program (see note #10)	\$44,625,575	\$69,889,813	\$69,315,105	\$60,787,092	\$87,365,632	\$331,983,217
Non-Core Programs (CTEP,HSIP, RRP,RR,CTEP, CM, Spr-SPL)	\$26,226,840	\$32,341,425	\$33,880,568	\$29,344,910	\$5,063,000	\$126,856,743
Anticipated Expenditures for Earmarks	\$8,920,989	\$2,190,475	\$2,770,928	\$3,048,915	\$0	\$16,931,307
TOTAL	\$463,801,508	\$329,553,508	\$310,347,049	\$231,410,625	\$158,660,286	\$1,493,772,976
REVENUES						
SAFETEA-LU (see note #1 and #7)	\$341,000,000	\$385,100,000	\$396,700,000	\$408,500,000	\$420,800,000	\$1,952,100,000
STATE MATCH	\$12,454,346	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,459,994
US 93 BOND REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
NHTSA - Section 154 Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Program - Additional Obligation Authority (23 U.S.C. 144) (see note 13)	\$2,822,240	\$0	\$0	\$0	\$0	\$2,822,240
American Recovery and Reinvestment Act (ARRA) (see note #14)	\$211,793,391	\$0	\$0	\$0	\$0	\$211,793,391
ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (*see note 8)(see note #11)	\$30,725,000	\$0	\$0	\$0	\$0	\$30,725,000
TOTAL	\$598,794,977	\$414,907,450	\$423,759,971	\$426,801,613	\$428,636,614	\$2,292,900,625
REVENUES LESS ANTICIPATED OBLIGATIONS						
REVENUES	\$598,794,977	\$414,907,450	\$423,759,971	\$426,801,613	\$428,636,614	\$2,292,900,625
EXPENDITURES	\$463,801,508	\$329,553,508	\$310,347,049	\$231,410,625	\$158,660,286	\$1,493,772,976
FISCAL BALANCE (#1)	\$134,993,469	\$85,353,942	\$113,412,922	\$195,390,988	\$269,976,328	\$799,127,649
Unobligated Carry Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fiscal Balance	\$134,993,469	\$85,353,942	\$113,412,922	\$195,390,988	\$269,976,328	\$799,127,649
LEVEL OF MAINTENANCE EFFORT						
	2009	2010	2011	2012	2013	TOTAL
System Preservation and Maintenance	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$535,000,000
State Special Revenue Preventative Maintenance:	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$69,500,000
Total	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$604,500,000

*Federal resources are based on apportionments.

**2007 and 2008 New Preliminary Engineering is estimated.

Note: #1 Some named projects from SafeTEA-LU will enter the STIP in future amendments as will additional projects for the new program

Note: #2 The US 93 Evaro to Poison projects are being funded with bond proceeds. Consequently, project costs are not included in this table, but debt service is.

Note: #3 10.8 million per year of the STP program goes to the urban and urbanized areas.

Note: #4 Includes US 93 projects paid for with bond revenues of UPN 1744006, 1744001, 1744005, 1744007,1744009 for a total of \$150,332,675

Note: #6 FY 2007 balance assumes moving 25.0 million out of 2007 into 2008. Specific projects to be moved out of 2007and 2008 are yet to be determined.

Note: #7 revenues were adjusted to reflect \$750,000 in earmark funds for UPN 6388. Revenues and expenditures were adjusted on 2/2/07 to reflect \$1,288,500 in earmark funds for UPN 6167.

3/6/07 revenues and expenditures were adjusted to reflect \$4,775,997 earmark funds for UPN 4138 007.

4/19/07 revenues and expenditures were adjusted to reflect \$10,734,773 earmark funds for UPN 4666 and 5588.

Note: #8 Above the line Section 1934 Earmark Apportionment was adjusted on 5/2/07 to reflect current levels.

Note:#9 Indirect Cost is included in the individual project cost by phase.

Note:#10 Current year obligations are displayed as actual obligations by phase - future years are displayed as plug amount as determined by P3.

Note: #11 The estimated above the line appropriations and earmarks are deducted by phase for the current year and the earmark line is adjusted proportionally.

Note: #12 Used lump sum estimate for all phases based on 2009-2013 TCP as we get closer to 2013 individual phase amount will be identified.

Note: #13 This represents additional obligation limitation for the Bridge Program provided through the FHWA notice N4520.194, January 30,2008

Note: #14 This item represents the ARRA funds for phase I projects approved by Transportation Commission 3/4/09